

# SLFRF Compliance Report - SLT-4668 - P&E Report - Q1 2023

## Report Period : Quarter 1 2023 (January-March)

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### Recipient Profile

#### Recipient Information

Recipient UEI	██████████
Recipient TIN	██████████
Recipient Legal Entity Name	Troy, New York
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	433 River Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Troy
Recipient State/Territory	NY
Recipient Zip5	12180-2238
Recipient Zip+4	
Recipient Reporting Tier	Tier 2. Metropolitan cities and counties with a population below 250,000 residents that are allocated more than \$10 million in SLFRF funding, and NEUs that are allocated more than \$10 million in SLFRF funding
Base Year Fiscal Year End Date	12/31/2022
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

# Project Overview

## Project Name: Premium Pay - City of Troy

Project Identification Number	10
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	\$2,500,000.00
Total Cumulative Obligations	\$1,388,106.74
Total Cumulative Expenditures	\$1,388,106.74
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Premium pay was provided to full-time and part-time active employees with the City who worked in a 20 month period during the emergency pandemic period.
Sectors Designated as Essential Critical Infrastructure Sectors	City of Troy employees
Number of workers to be served	485
Premium Pay Narrative	Premium pay was provided to full-time and part-time active employees with the City who worked in a 20 month period during the emergency pandemic period.
Number of workers to be served with premium pay in K-12 schools	0

## Project Name: South Troy Water Main

Project Identification Number	11
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.11-Drinking water: Transmission & distribution
Status To Completion	Not Started
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$418,077.00
Total Cumulative Expenditures	\$321,343.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$321,343.00
Project Description	Funding is being provided to install a water line in an area of the City where no water service currently exists.

## Project Name: Troy Arts Center - Facility Improvements

Project Identification Number	12
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.31-Rehabilitation of Commercial Properties or Other Improvements
Status To Completion	Not Started
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To repair and replace windows in the Arts Center building.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$379,500.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities

**Project Name: Public Art**

Project Identification Number	13
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To develop and construct public art displays highlighting various neighborhoods throughout the City. This will promote various neighborhoods within the City.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To develop public art within various neighborhoods in the City.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	There is a committee to review all projects that will ensure they are disbursed in various neighborhoods within the City.

**Project Name: Hudson Mohawk Industrial Gateway**

Project Identification Number	14
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.31-Rehabilitation of Commercial Properties or Other Improvements
Status To Completion	Not Started
Adopted Budget	\$30,000.00

Total Cumulative Obligations	\$30,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	For various capital improvements within their facility.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$30,315.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities

**Project Name: Lansingburgh Boys & Girls Club Facility Improvements**

Project Identification Number	25
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.31-Rehabilitation of Commercial Properties or Other Improvements
Status To Completion	Completed less than 50%
Adopted Budget	\$400,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$400,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$400,000.00
Current Period Expenditures	\$0.00
Project Description	Various improvements to the Lansingburgh Boys & Girls Club
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$400,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A - These funds are being used for facility improvements.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The board has reviewed improvements that are needed to the facility to better serve the youth of the Lansingburgh neighborhood.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

**Project Name: Troy Library - HVAC**

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Project Identification Number	20
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.31-Rehabilitation of Commercial Properties or Other Improvements
Status To Completion	Not Started
Adopted Budget	\$650,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$650,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$650,000.00
Current Period Expenditures	\$0.00
Project Description	To replace the HVAC system at the Troy Public Library
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$900,000.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems

**Project Name: Habitat for Humanity - Park Ave.**

Project Identification Number	26
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$500,000.00
Current Period Expenditures	\$0.00
Project Description	Habitat for Humanity will provide affordable housing units as part of their ongoing project(s) in the North Central neighborhood.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,550,208.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

**Project Name: Girls Inc. Afterschool Program**

Project Identification Number	21
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care

Status To Completion	Not Started
Adopted Budget	\$30,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$30,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$30,000.00
Current Period Expenditures	\$0.00
Project Description	To provide funding for a STEM collaborative program in the City

**Project Name: Ark Inc. - Counselor in Training Program**

Project Identification Number	27
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Status To Completion	Not Started
Adopted Budget	\$30,000.00
Total Cumulative Obligations	\$30,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$30,000.00
Current Period Expenditures	\$0.00
Project Description	Funding is providing to support the awardee's counselor in training program within the City.

**Project Name: Oakwood Community Center Facility Improvements**

Project Identification Number	19
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.31-Rehabilitation of Commercial Properties or Other Improvements
Status To Completion	Not Started
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$150,000.00
Current Period Expenditures	\$0.00
Project Description	Improvements to the interior and exterior of the Oakwood Community Center
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$838,150.00
Type of capital expenditures, based on the following	

enumerated uses	Improvements to existing facilities
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**Project Name: Troy Savings Bank Music Hall HVAC**

Project Identification Number	16
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.31-Rehabilitation of Commercial Properties or Other Improvements
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$1,000,000.00
Current Period Expenditures	\$0.00
Project Description	Funding is being provided as part of the larger HVAC replacement project at the Troy Savings Bank Music Hall
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,000,000.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems

**Project Name: Citywide Business Investment Program**

Project Identification Number	15
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.31-Rehabilitation of Commercial Properties or Other Improvements
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$1,000,000.00
Current Period Expenditures	\$0.00
Project Description	To provide funding to City businesses for revitalization via capital improvements
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,000,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities

**Project Name: Troy Youth Alliance**

Project Identification Number	23
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Not Started
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$200,000.00
Current Period Expenditures	\$0.00
Project Description	Funding is provided to support the formation of a youth alliance focused on finding solutions to make a difference for the youth in Troy

**Project Name: Makerspace/STEAM Community Access Programs**

Project Identification Number	24
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.32-Business Incubators and Start-Up or Expansion Assistance
Status To Completion	Not Started
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$150,000.00
Current Period Expenditures	\$0.00
Project Description	To provide opportunities of all City residents to use the services and resources provided by TVCG to pursue needs and opportunities without regard of financial status.

**Project Name: Mt. Ida Cemetery Improvements**

Project Identification Number	18
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$70,800.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$70,800.00
Total Cumulative Expenditures	\$0.00



Current Period Obligations	\$70,800.00
Current Period Expenditures	\$0.00
Project Description	Improvements to the old and new Mt. Ida cemeteries
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$70,800.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities

**Project Name: Rensselaer County Historical Society HVAC**

Project Identification Number	17
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.31-Rehabilitation of Commercial Properties or Other Improvements
Status To Completion	Not Started
Adopted Budget	\$300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$130,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$130,000.00
Current Period Expenditures	\$0.00
Project Description	Installation of a new HVAC system
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$562,715.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems

**Project Name: North Central Little League Improvements**

Project Identification Number	28
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Improvements to the Little League field and facilities to better the youth experience.

What is the Total expected capital expenditure, including pre-development costs, if applicable	\$200,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities

**Project Name: Garbage Barrel Replacement**

Project Identification Number	29
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$917,512.00
Total Cumulative Expenditures	\$3,700.00
Current Period Obligations	\$917,512.00
Current Period Expenditures	\$3,700.00
Project Description	The purchase of garbage barrels for City residents who did not have a City issued barrel previously. The goal of the program is by providing City issued garbage barrels to all City properties, it will result in less garbage on the streets and healthier neighborhoods.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$950,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks

**Project Name: Knickerbacker Pool**

Project Identification Number	30
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$5,500,000.00
Total Cumulative Obligations	\$110,062.50
Total Cumulative Expenditures	\$86,686.50
Current Period Obligations	\$110,062.50
Current Period Expenditures	\$86,686.50
Project Description	Funding to build a new city pool in Knickerbacker Park for the Lansingburgh neighborhood.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$8,300,000.00

Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To build a new pool to promote healthy living.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The City is engaging in public meetings through neighborhood groups to receive input on the design and is also engaged with the board of the park for their input as well.

**Project Name: Lead Service Line Replacement**

Project Identification Number	32
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.12-Drinking water: Lead Remediation, including in Schools and Daycares
Status To Completion	Not Started
Adopted Budget	\$1,611,893.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding to assist in the replacement of lead service lines.

**Project Name: Fire Staffing Study**

Project Identification Number	33
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	A study to be done to analyze the Troy Fire Department's operations to better respond to community needs.

**Project Name: Troy Cultural Alliance**

Project Identification Number	34
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.31-Rehabilitation of Commercial Properties or Other Improvements
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Capital support for cultural entities negatively impacted by the pandemic.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$500,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities

**Project Name: Troy Farmer's Market**

Project Identification Number	35
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	\$1,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding to support a permanent long-term home for the Troy Farmer's Market and to ensure food access to residents in the City of Troy.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,500,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities

**Project Name: Park Improvements**

Project Identification Number	31
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Improvements to various City parks to improve public access.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$8,000,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks

### Project Name: City Demolitions

Project Identification Number	7
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$525,339.00
Total Cumulative Expenditures	\$308,897.00
Current Period Obligations	\$97,639.00
Current Period Expenditures	\$188,451.00
Project Description	To demolish current City owned properties to eliminate blight within the City.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Demolition of vacant properties to eliminate blight within various City communities
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Properties are reviewed as part of the procurement process to demolish the properties.

### Project Name: Lansingburgh Firehouse

Project Identification Number	8
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$21,850.00
Total Cumulative Expenditures	\$21,850.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	For the purchase of a parcel and the architectural, engineering and construction document plans for the development of a new firehouse in the Lansingburgh neighborhood.

**Project Name: VYROT**

Project Identification Number	9
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$110,000.00
Total Cumulative Obligations	\$94,000.00
Total Cumulative Expenditures	\$43,569.00
Current Period Obligations	\$4,000.00
Current Period Expenditures	\$10,250.00
Project Description	To provide funding for a consortium of youth groups within the City in excess of their annual City budgetary appropriation for operations and/or improvements, appropriations.

**Project Name: Taylor Apartments**

Project Identification Number	4
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$3,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,000,000.00
Project Description	The Troy Housing Authority will be demolishing old and dilapidated buildings to be replaced with new infrastructure as an affordable housing project. The City is funding, through a subrecipient agreement, monies for the demolition of the two buildings.

What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	5 Imp HHs that qualify for certain federal programs
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project is being overseen by the Troy Housing Authority, who provides federally assisted affordable housing at multiple locations through the City of Troy along with other services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The recipient has a thorough review process in which applicants for services and/or housing must be income qualified.

**Project Name: Troy Fire Department Overtime**

Project Identification Number	5
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$1,136,372.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,055,617.00
Total Cumulative Expenditures	\$660,329.00
Current Period Obligations	\$498,255.00
Current Period Expenditures	\$123,987.00
Project Description	The City is using revenue replacement to provide funding for overtime related specifically to the Troy Fire Department's ambulance service.

**Project Name: Troy Community Land Bank**

Project Identification Number	6
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00

Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Troy Community Land Bank, a quasi governmental entity formed by the City of Troy and whose board is appointed by the City of Troy, provides property rehabilitation in low income neighborhood(s) exclusively within the City boundaries. The funding provided assisted in the financial leverage of the entity specific to ongoing projects and operations impacted by the Covid-19 pandemic.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Troy Community Land Bank's mission to redevelop houses in a specific low income area within the City.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The focus and mission of the organization is exclusive to one neighborhood within the City that is low income.

**Project Name: ARPA Administration**

Project Identification Number	1
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$137,703.00
Total Cumulative Expenditures	\$81,766.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$10,700.00
Project Description	The total amount budgeted represents the administrative costs the City has budgeted, obligated and expended to administer the funds. These funds are being used for marketing, advertising, and consulting of allowable uses.

**Project Name: City Technology - Accounting & Timekeeping**

Project Identification Number	2
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$1,250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00



Total Cumulative Obligations	\$272,938.00
Total Cumulative Expenditures	\$231,802.86
Current Period Obligations	\$0.00
Current Period Expenditures	\$15,750.00
Project Description	The City is using revenue replacement funds to fund the purchase of new accounting and timekeeping systems to improve efficiencies, improve internal controls and improve cyber security protections.

**Project Name: City Technology - Infrastructure**

Project Identification Number	3
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$242,427.97
Total Cumulative Expenditures	\$221,659.09
Current Period Obligations	\$0.00
Current Period Expenditures	\$3,642.00
Project Description	The City is using revenue replacement to purchase new hardware and software to significantly enhance cyber security measures within the City.

## Subrecipients

### Subrecipient Name: Core & Main, LP

TIN	████████
Unique Entity Identifier	
POC Email Address	
Address Line 1	██████████
Address Line 2	
Address Line 3	
City	████████
State	██
Zip	████
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

### Subrecipient Name: F.W. Webb Co.

TIN	████████
Unique Entity Identifier	
POC Email Address	
Address Line 1	██████████
Address Line 2	
Address Line 3	
City	██████
State	██
Zip	████
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

### Subrecipient Name: Troy Community Land Bank

TIN	████████
Unique Entity Identifier	
POC Email Address	
Address Line 1	██████████
Address Line 2	██████
Address Line 3	
City	███

State	█
Zip	█
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: Arts Center of the Capital Region**

TIN	█
Unique Entity Identifier	█
POC Email Address	
Address Line 1	█
Address Line 2	
Address Line 3	
City	█
State	█
Zip	█
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: Dan's Hauling & Demo Inc.**

TIN	█
Unique Entity Identifier	
POC Email Address	
Address Line 1	█
Address Line 2	
Address Line 3	
City	█
State	█
Zip	█
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: Ditonno & Sons**

TIN	█
Unique Entity Identifier	
POC Email Address	
Address Line 1	█

Address Line 2	
Address Line 3	
City	██████
State	██
Zip	██████
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: Provincial Contractors Services LLC**

TIN	██████
Unique Entity Identifier	
POC Email Address	
Address Line 1	██████████████████
Address Line 2	
Address Line 3	
City	██████
State	██
Zip	██████
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: Troy Savings Bank Music Hall Corp.**

TIN	██████
Unique Entity Identifier	██████████
POC Email Address	
Address Line 1	██████████
Address Line 2	
Address Line 3	
City	██
State	██
Zip	██████
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Oakwood Community Center**

TIN	██████

Unique Entity Identifier	██████████
POC Email Address	
Address Line 1	██████████
Address Line 2	
Address Line 3	
City	███
State	██
Zip	████
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Troy Public Library**

TIN	██████████
Unique Entity Identifier	██████████
POC Email Address	
Address Line 1	██████████
Address Line 2	
Address Line 3	
City	███
State	██
Zip	████
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Habitat For Humanity**

TIN	██████████
Unique Entity Identifier	██████████
POC Email Address	
Address Line 1	██████████
Address Line 2	
Address Line 3	
City	██████
State	██
Zip	████
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: "Commission on Economic Opportunity for the Greater Capital Region, Inc."**

TIN	████████
Unique Entity Identifier	██████████████
POC Email Address	
Address Line 1	██████████
Address Line 2	
Address Line 3	
City	████
State	██
Zip	████
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Troy Local Development Corporation**

TIN	████████
Unique Entity Identifier	██████████████
POC Email Address	
Address Line 1	██████████
Address Line 2	
Address Line 3	
City	████
State	██
Zip	████
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Tech Valley Center of Gravity**

TIN	████████
Unique Entity Identifier	██████████████
POC Email Address	
Address Line 1	██████████
Address Line 2	
Address Line 3	
City	████
State	██
Zip	████

Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Col. George L. Willard Camp #154 Sons of Union Veterans of the Civil War**

TIN	██████████
Unique Entity Identifier	██████████████████
POC Email Address	
Address Line 1	██████████
Address Line 2	
Address Line 3	
City	████
State	██
Zip	██████
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Rensselaer County Historical Society**

TIN	██████████
Unique Entity Identifier	██████████████████
POC Email Address	
Address Line 1	██████████
Address Line 2	
Address Line 3	
City	████
State	██
Zip	██████
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Lansingburgh Boys and Girls Club**

TIN	
Unique Entity Identifier	██████████████████
POC Email Address	
Address Line 1	██████████
Address Line 2	
Address Line 3	

City	████
State	██
Zip	████
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

**Subrecipient Name: Cascade Engineering Inc.**

TIN	████████
Unique Entity Identifier	
POC Email Address	
Address Line 1	██████████████
Address Line 2	██████████
Address Line 3	
City	██████████
State	██
Zip	████
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

**Subrecipient Name: Neoplanta Restoration Inc.**

TIN	████████
Unique Entity Identifier	
POC Email Address	
Address Line 1	██████████
Address Line 2	
Address Line 3	
City	██████████
State	██
Zip	████
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: Relentless Awareness LLC**

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TIN	[REDACTED]
Unique Entity Identifier	[REDACTED]
POC Email Address	
Address Line 1	[REDACTED]
Address Line 2	
Address Line 3	
City	[REDACTED]
State	[REDACTED]
Zip	[REDACTED]
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

**Subrecipient Name: Troy Housing Authority**

TIN	[REDACTED]
Unique Entity Identifier	[REDACTED]
POC Email Address	
Address Line 1	[REDACTED]
Address Line 2	
Address Line 3	
City	[REDACTED]
State	[REDACTED]
Zip	[REDACTED]
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

## Subawards

### Subaward No: 3

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$321,343.00
Subaward Date	12/22/2022
Place of Performance Address 1	Main Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	Water pipe and materials
Subrecipient	Core & Main, LP
Period of Performance Start	12/22/2022
Period of Performance End	12/31/2023

### Subaward No: 4

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$96,734.00
Subaward Date	12/13/2022
Place of Performance Address 1	Main Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	Water pipe and materials
Subrecipient	F.W. Webb Co.
Period of Performance Start	12/13/2022
Period of Performance End	12/31/2023

### Subaward No: 6

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$150,000.00
Subaward Date	12/20/2022

Place of Performance Address 1	265 River Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	To replace the windows in the property address.
Subrecipient	Arts Center of the Capital Region
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2024

**Subward No: 10**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$250,000.00
Subaward Date	12/20/2022
Place of Performance Address 1	265 River Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	To develop and construct public art in various City neighborhoods
Subrecipient	Arts Center of the Capital Region
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	For the development of public art throughout the City

**Subward No: 20**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$400,000.00
Subaward Date	1/10/2023
Place of Performance Address 1	501 4th Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy

Place of Performance State	NY
Place of Performance Zip	12182
Place of Performance Zip+4	
Description	Various improvements to the Lansingburgh Boys & Girls Club
Subrecipient	Lansingburgh Boys and Girls Club
Period of Performance Start	1/10/2023
Period of Performance End	12/31/2026

### Subward No: 13

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$650,000.00
Subaward Date	3/15/2023
Place of Performance Address 1	100 Second St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	To replace the HVAC system at the Troy Public Library
Subrecipient	Troy Public Library
Period of Performance Start	3/15/2023
Period of Performance End	12/1/2025

### Subward No: 14

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$500,000.00
Subaward Date	3/13/2023
Place of Performance Address 1	7 Park Ave.
Place of Performance Address 2	9 Park Ave.
Place of Performance Address 3	11 Park Ave.
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	Habitat for Humanity will provide affordable housing units as part of their ongoing project(s) in the North Central neighborhood.
Subrecipient	Habitat For Humanity

Period of Performance Start	11/1/2023
Period of Performance End	12/31/2024

**Subward No: 12**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$150,000.00
Subaward Date	2/16/2023
Place of Performance Address 1	313 Tenth Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	Improvements to the interior and exterior of the Oakwood Community Center
Subrecipient	Oakwood Community Center
Period of Performance Start	3/1/2023
Period of Performance End	12/30/2025

**Subward No: 11**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,000,000.00
Subaward Date	1/5/2023
Place of Performance Address 1	32 Second St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	To replace HVAC at the facility
Subrecipient	Troy Savings Bank Music Hall Corp.
Period of Performance Start	1/5/2023
Period of Performance End	10/31/2025

**Subward No: 15**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,000,000.00
Subaward Date	3/9/2023

Place of Performance Address 1	Various
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	To provide funding to city businesses for capital improvements to their buildings
Subrecipient	Troy Local Development Corporation
Period of Performance Start	3/9/2023
Period of Performance End	12/31/2026

### Subward No: 16

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$200,000.00
Subaward Date	1/3/2023
Place of Performance Address 1	2331 Fifth Ave.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	Funding to build a youth alliance in Troy to make difference in the lives of the youth.
Subrecipient	"Commission on Economic Opportunity for the Greater Capital Region, Inc."
Period of Performance Start	1/3/2023
Period of Performance End	12/31/2024

### Subward No: 17

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$150,000.00
Subaward Date	1/13/2023
Place of Performance Address 1	30 Third St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY

Place of Performance Zip	12180
Place of Performance Zip+4	
Description	To provide opportunities of all City residents to use the services and resources provided by TVCG to pursue needs and opportunities without regard of financial status.
Subrecipient	Tech Valley Center of Gravity
Period of Performance Start	1/13/2023
Period of Performance End	12/31/2026

**Subward No: 18**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$70,800.00
Subaward Date	2/7/2023
Place of Performance Address 1	Pawling Ave.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	Improvements to the old and new Mt. Ida cemeteries
Subrecipient	Col. George L. Willard Camp #154 Sons of Union Veterans of the Civil War
Period of Performance Start	2/7/2023
Period of Performance End	12/31/2026

**Subward No: 19**

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$130,000.00
Subaward Date	2/1/2023
Place of Performance Address 1	57-59 Second Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	Installation of a new HVAC system
Subrecipient	Rensselaer County Historical Society
Period of Performance Start	2/1/2023

Period of Performance End	12/31/2023
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**Subward No: 21**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$910,593.00
Subaward Date	2/27/2023
Place of Performance Address 1	Various
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	The purchase of garbage barrels for City residents who did not have a City issued barrel previously. The goal of the program is by providing City issued garbage barrels to all City properties, it will result in less garbage on the streets and healthier neighborhoods.
Subrecipient	Cascade Engineering Inc.
Period of Performance Start	2/27/2023
Period of Performance End	12/31/2023

**Subward No: 22**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$75,000.00
Subaward Date	1/11/2023
Place of Performance Address 1	320 7th Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12182
Place of Performance Zip+4	
Description	Funding to build a new city pool in Knickerbacker Park for the Lansingburgh neighborhood.
Subrecipient	Neoplanta Restoration Inc.
Period of Performance Start	1/11/2023
Period of Performance End	3/31/2023

**Subward No: 2**

Subaward Type	Subaward
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Subaward Obligation	\$3,000,000.00
Subaward Date	3/30/2022
Place of Performance Address 1	125 River Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	The subrecipient will use the funding for an ongoing affordable housing project within the City. Specifically the funds will be used to demolish two vacant structures with new construction beginning upon completion of the demolition.
Subrecipient	Troy Housing Authority
Period of Performance Start	3/30/2022
Period of Performance End	12/31/2022

### Subward No: 5

Subaward Type	Subaward
Subaward Obligation	\$1,000,000.00
Subaward Date	4/13/2022
Place of Performance Address 1	200 Broadway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	To provide funding to the Troy Community Land Bank for their mission of rehabilitating properties within the North Central neighborhood in the City of Troy
Subrecipient	Troy Community Land Bank
Period of Performance Start	4/13/2022
Period of Performance End	12/31/2024

### Subward No: 1

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$119,000.00
Subaward Date	10/8/2021
Place of Performance Address 1	433 River Street

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	The Company will be providing marketing, data research and communication services for ARPA related projects.
Subrecipient	Relentless Awareness LLC
Period of Performance Start	10/8/2021
Period of Performance End	12/31/2023

**Subward No: 7**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$228,700.00
Subaward Date	8/16/2022
Place of Performance Address 1	Various
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	Demolition of properties
Subrecipient	Dan's Hauling & Demo Inc.
Period of Performance Start	8/16/2022
Period of Performance End	12/31/2024

**Subward No: 8**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$192,900.00
Subaward Date	12/8/2022
Place of Performance Address 1	Various
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	

Description	Demolition of various City properties
Subrecipient	Ditonno & Sons
Period of Performance Start	12/8/2022
Period of Performance End	12/31/2024

**Subward No: 9**

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$93,000.00
Subaward Date	9/20/2022
Place of Performance Address 1	Various
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	Demolition of City properties
Subrecipient	Provincial Contractors Services LLC
Period of Performance Start	9/20/2022
Period of Performance End	12/31/2024

# Expenditures

## Expenditures for Awards more than \$50,000

### Expenditure: EN-01266283

Project Name	South Troy Water Main
Subaward ID	SUB-0556742
Subaward No	3
Subaward Amount	\$321,343.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Core & Main, LP
Expenditure Start	1/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$321,343.00

### Expenditure: EN-01271337

Project Name	Knickerbacker Pool
Subaward ID	SUB-0642828
Subaward No	22
Subaward Amount	\$75,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Neoplanta Restoration Inc.
Expenditure Start	1/11/2023
Expenditure End	3/31/2023
Expenditure Amount	\$75,000.00

### Expenditure: EN-01236188

Project Name	Taylor Apartments
Subaward ID	SUB-0154106
Subaward No	2
Subaward Amount	\$3,000,000.00
Subaward Type	Subaward
Subrecipient Name	Troy Housing Authority
Expenditure Start	11/1/2022
Expenditure End	3/1/2023
Expenditure Amount	\$1,000,000.00

**Expenditure: EN-00457650**

Project Name	Taylor Apartments
Subaward ID	SUB-0154106
Subaward No	2
Subaward Amount	\$3,000,000.00
Subaward Type	Subaward
Subrecipient Name	Troy Housing Authority
Expenditure Start	4/21/2022
Expenditure End	12/31/2022
Expenditure Amount	\$2,000,000.00

**Expenditure: EN-00894273**

Project Name	Troy Community Land Bank
Subaward ID	SUB-0556747
Subaward No	5
Subaward Amount	\$1,000,000.00
Subaward Type	Subaward
Subrecipient Name	Troy Community Land Bank
Expenditure Start	4/13/2022
Expenditure End	12/31/2022
Expenditure Amount	\$1,000,000.00

**Expenditure: EN-00894232**

Project Name	ARPA Administration
Subaward ID	SUB-0034288
Subaward No	1
Subaward Amount	\$119,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Relentless Awareness LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$14,250.00

**Expenditure: EN-01236515**

Project Name	ARPA Administration
Subaward ID	SUB-0034288

Subaward No	1
Subaward Amount	\$119,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Relentless Awareness LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$10,700.00

**Expenditure: EN-00601085**

Project Name	ARPA Administration
Subaward ID	SUB-0034288
Subaward No	1
Subaward Amount	\$119,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Relentless Awareness LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$14,425.00

**Expenditure: EN-00457659**

Project Name	ARPA Administration
Subaward ID	SUB-0034288
Subaward No	1
Subaward Amount	\$119,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Relentless Awareness LLC
Expenditure Start	10/8/2021
Expenditure End	12/31/2023
Expenditure Amount	\$24,600.00

**Expenditure: EN-00046946**

Project Name	ARPA Administration
Subaward ID	SUB-0034288
Subaward No	1
Subaward Amount	\$119,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Relentless Awareness LLC

Expenditure Start	10/8/2021
Expenditure End	11/30/2021
Expenditure Amount	\$11,425.00

**Expenditure: EN-00894595**

Project Name	City Demolitions
Subaward ID	SUB-0556762
Subaward No	7
Subaward Amount	\$228,700.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Dan's Hauling & Demo Inc.
Expenditure Start	8/16/2022
Expenditure End	12/31/2022
Expenditure Amount	\$25,000.00

**Expenditure: EN-00894600**

Project Name	City Demolitions
Subaward ID	SUB-0556766
Subaward No	9
Subaward Amount	\$93,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Provincial Contractors Services LLC
Expenditure Start	9/20/2022
Expenditure End	12/31/2022
Expenditure Amount	\$93,000.00

**Expenditure: EN-01266911**

Project Name	City Demolitions
Subaward ID	SUB-0556762
Subaward No	7
Subaward Amount	\$228,700.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Dan's Hauling & Demo Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$101,300.00

**Expenditure: EN-01266914**

Project Name	City Demolitions
Subaward ID	SUB-0556766
Subaward No	9
Subaward Amount	\$93,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Provincial Contractors Services LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$78,000.00

### Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00749834

Project Name	Premium Pay - City of Troy
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,388,106.74
Total Period Obligation Amount	\$1,388,106.74

Expenditure: EN-00894816

Project Name	Hudson Mohawk Industrial Gateway
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$30,000.00

Expenditure: EN-01266216

Project Name	Girls Inc. Afterschool Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$30,000.00

Expenditure: EN-01266217

Project Name	Ark Inc. - Counselor in Training Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$30,000.00

Expenditure: EN-01271221

Project Name	Garbage Barrel Replacement
Subaward Type (Aggregates)	Aggregate of Contracts Awarded



Total Period Expenditure Amount	\$3,700.00
Total Period Obligation Amount	\$6,919.00

Expenditure: EN-01271313

Project Name	Knickerbacker Pool
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$11,686.50
Total Period Obligation Amount	\$35,062.50

Expenditure: EN-00894234

Project Name	ARPA Administration
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$12,337.00

Expenditure: EN-00601097

Project Name	ARPA Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,203.00
Total Period Obligation Amount	\$2,450.00

Expenditure: EN-00457655

Project Name	ARPA Administration
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,450.00
Total Period Obligation Amount	\$2,713.00

Expenditure: EN-00044839

Project Name	ARPA Administration
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,713.00
Total Period Obligation Amount	\$1,203.00

Expenditure: EN-00894607

Project Name	City Demolitions
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,446.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01266912

Project Name	City Demolitions
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$9,151.00
Total Period Obligation Amount	\$10,739.00

# Report

## Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$10,000,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The City has obligated funds for specific uses as outlined within the Project Overview. There is a continual review of other City specific uses under revenue replacement that could be used, but nothing has been obligated to date.

## Overview

Total Obligations	\$13,924,433.21
Total Expenditures	\$7,369,709.19
Total Adopted Budget	\$30,519,065.00
Total Number of Projects	34
Total Number of Subawards	22
Total Number of Expenditures	26

## Certification

Authorized Representative Name	ANDREW PIOTROWSKI
Authorized Representative Telephone	██████████
Authorized Representative Title	City Comptroller
Authorized Representative Email	██
Submission Date	4/27/2023 10:30 AM