

SLFRF Compliance Report - SLT-4668 - P&E Report - Q4 2023

Report Period : Quarter 4 2023 (October-December)

Recipient Profile

Recipient Information

Recipient UEI	PQLGG16L7MS8
Recipient TIN	146002472
Recipient Legal Entity Name	Troy, New York
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	433 River Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Troy
Recipient State/Territory	NY
Recipient Zip5	12180-2238
Recipient Zip+4	
Recipient Reporting Tier	Tier 2. Metropolitan cities and counties with a population below 250,000 residents that are allocated more than \$10 million in SLFRF funding, and NEUs that are allocated more than \$10 million in SLFRF funding
Base Year Fiscal Year End Date	12/31/2023
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Premium Pay - City of Troy

Project Identification Number	10
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	\$1,388,107.00
Total Cumulative Obligations	\$1,388,106.74
Total Cumulative Expenditures	\$1,388,106.74
Current Period Obligations	
Current Period Expenditures	
Project Description	Premium pay was provided to full-time and part-time active employees with the City who worked in a 20 month period during the emergency pandemic period.
Sectors Designated as Essential Critical Infrastructure Sectors	City of Troy employees
Number of workers to be served	485
Premium Pay Narrative	Premium pay was provided to full-time and part-time active employees with the City who worked in a 20 month period during the emergency pandemic period.
Number of workers to be served with premium pay in K-12 schools	0

Project Name: South Troy Water Main

Project Identification Number	11
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.11-Drinking water: Transmission & distribution
Status To Completion	Not Started
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$418,077.50
Total Cumulative Expenditures	\$418,077.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding is being provided to install a water line in an area of the City where no water service currently exists.

Project Name: Troy Arts Center - Facility Improvements

Project Identification Number	12
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.31-Rehabilitation of Commercial Properties or Other Improvements
Status To Completion	Not Started
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To repair and replace windows in the Arts Center building.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$379,500.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities

Project Name: Public Art

Project Identification Number	13
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed 50% or more
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$206,158.23
Current Period Obligations	\$162,558.23
Current Period Expenditures	\$162,558.23
Project Description	To develop and construct public art displays highlighting various neighborhoods throughout the City. This will promote various neighborhoods within the City.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To develop public art within various neighborhoods in the City.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	There is a committee to review all projects that will ensure they are disbursed in various neighborhoods within the City.

Project Name: Hudson Mohawk Industrial Gateway

Project Identification Number	14
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.31-Rehabilitation of Commercial Properties or Other Improvements

Status To Completion	Completed
Adopted Budget	\$30,000.00
Total Cumulative Obligations	\$30,000.00
Total Cumulative Expenditures	\$30,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	For various capital improvements within their facility.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$30,315.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	For various capital improvements within their facility.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	For various capital improvements within their facility.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	1

Project Name: Lansingburgh Boys & Girls Club Facility Improvements

Project Identification Number	25
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.31-Rehabilitation of Commercial Properties or Other Improvements
Status To Completion	Completed
Adopted Budget	\$400,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$400,000.00
Total Cumulative Expenditures	\$400,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$29,465.65
Project Description	Various improvements to the Lansingburgh Boys & Girls Club
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$400,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A - These funds are being used for facility improvements.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The board has reviewed improvements that are needed to the facility to better serve the youth of the Lansingburgh neighborhood.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

Project Name: Troy Library - HVAC

Project Identification Number	20
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.31-Rehabilitation of Commercial Properties or Other Improvements
Status To Completion	Completed less than 50%
Adopted Budget	\$650,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$650,000.00
Total Cumulative Expenditures	\$45,229.06
Current Period Obligations	\$45,229.06
Current Period Expenditures	\$45,229.06
Project Description	To replace the HVAC system at the Troy Public Library
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$900,000.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	HVAC system installed in the Troy Public Library, located in downtown Troy, which is open daily to the general public. The HVAC system installation will purify the air filtering through the library and will improve the public health.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The general public uses the Troy Public Library and will benefit from the public health improvement to the HVAC system.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	1

Project Name: Habitat for Humanity - Park Ave.

Project Identification Number	26
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Habitat for Humanity will provide affordable housing units as part of their ongoing project(s) in the North Central neighborhood.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,550,208.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing

Project Name: Girls Inc. Afterschool Program

Project Identification Number	21
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed less than 50%
Adopted Budget	\$30,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$30,000.00
Total Cumulative Expenditures	\$10,750.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To provide funding for a STEM collaborative program in the City
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	STEM based outreach including homework assistance, meals, and mentorship to the youth of Troy.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The programming is designed for all neighborhoods within the City of Troy; thus, for all of the youth in the City who require such assistance.
---------------------------------------------------------------------------------------------------------------------------------------------------------------	------------------------------------------------------------------------------------------------------------------------------------------------

Project Name: Ark Inc. - Counselor in Training Program

Project Identification Number	27
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Status To Completion	Completed
Adopted Budget	\$30,000.00
Total Cumulative Obligations	\$30,000.00
Total Cumulative Expenditures	\$30,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Funding is providing to support the awardee's counselor in training program within the City.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To provide childcare alternatives for both after-school and summer enrichment.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The organization is conducting this program City-wide.

Project Name: Oakwood Community Center Facility Improvements

Project Identification Number	19
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.31-Rehabilitation of Commercial Properties or Other Improvements
Status To Completion	Completed less than 50%
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$13,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Improvements to the interior and exterior of the Oakwood Community Center
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$838,150.00

Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To provide capital improvements to the facility for community meetings and programming.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The center is within the North Central neighborhood, a low income neighborhood within the City.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	1

Project Name: Troy Savings Bank Music Hall HVAC

Project Identification Number	16
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.31-Rehabilitation of Commercial Properties or Other Improvements
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding is being provided as part of the larger HVAC replacement project at the Troy Savings Bank Music Hall
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,000,000.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems

Project Name: Citywide Business Investment Program

Project Identification Number	15
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.31-Rehabilitation of Commercial Properties or Other Improvements
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$135,829.76
Current Period Obligations	\$0.00
Current Period Expenditures	\$135,829.76
Project Description	To provide funding to City businesses for revitalization via capital improvements
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,000,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities

Project Name: Troy Youth Alliance

Project Identification Number	23
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Not Started
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$3,674.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$3,674.50
Project Description	Funding is provided to support the formation of a youth alliance focused on finding solutions to make a difference for the youth in Troy
Does this project include a capital expenditure?	No

Project Name: Makerspace/STEAM Community Access Programs

Project Identification Number	24
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.32-Business Incubators and Start-Up or Expansion Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$33,994.98
Current Period Obligations	\$0.00
Current Period Expenditures	\$18,233.00
Project Description	To provide opportunities of all City residents to use the services and resources provided by TVCG to pursue needs and opportunities without regard of financial status.

Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To provide small businesses the opportunity to grow and develop within the incubator.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Any small business can use the services rendered by the recipient of the funding.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	1

Project Name: Mt. Ida Cemetery Improvements

Project Identification Number	18
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed 50% or more
Adopted Budget	\$70,800.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$70,800.00
Total Cumulative Expenditures	\$66,130.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$25,565.00
Project Description	Improvements to the old and new Mt. Ida cemeteries
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$70,800.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Public space improvement
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All City residents are able to take advantage of the improvements.

Project Name: Rensselaer County Historical Society HVAC

Project Identification Number	17
Project Expenditure Category	2-Negative Economic Impacts
	2.31-Rehabilitation of Commercial Properties or Other

Project Expenditure Subcategory	Improvements
Status To Completion	Not Started
Adopted Budget	\$300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$130,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Installation of a new HVAC system
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$562,715.00
Type of capital expenditures, based on the following enumerated uses	Installation and improvement of ventilation systems

Project Name: North Central Little League Improvements

Project Identification Number	28
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Not Started
Adopted Budget	\$200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$70,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$70,000.00
Project Description	Improvements to the Little League field and facilities to better the youth experience.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$200,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities

Project Name: Garbage Barrel Replacement

Project Identification Number	29
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Status To Completion	Completed
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$921,939.83
Total Cumulative Expenditures	\$911,537.75
Current Period Obligations	
Current Period Expenditures	
Project Description	The purchase of garbage barrels for City residents who did not have a City issued barrel previously. The goal of the program is by providing City issued garbage barrels to all City properties, it will result in less garbage on the streets and healthier neighborhoods.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$950,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To ensure garbage barrels are provided equitably to all City neighborhoods with the end goal being to reduce littering and garbage on the streets, ensuring a better quality of life for the City without regard for neighborhood wealth status.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The program was Citywide.

Project Name: Knickerbacker Pool

Project Identification Number	30
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$5,500,000.00
Total Cumulative Obligations	\$894,050.00
Total Cumulative Expenditures	\$224,366.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$118,400.00
Project Description	Funding to build a new city pool in Knickerbacker Park for the Lansingburgh neighborhood.
Does this project include a capital expenditure?	Yes

What is the Total expected capital expenditure, including pre-development costs, if applicable	\$8,300,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To build a new pool to promote healthy living.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The City is engaging in public meetings through neighborhood groups to receive input on the design and is also engaged with the board of the park for their input as well.

Project Name: Lead Service Line Replacement

Project Identification Number	32
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.12-Drinking water: Lead Remediation, including in Schools and Daycares
Status To Completion	Not Started
Adopted Budget	\$1,611,893.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding to assist in the replacement of lead service lines.

Project Name: Fire Staffing Study

Project Identification Number	33
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$300,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	A study to be done to analyze the Troy Fire Department's operations to better respond to community needs.
---------------------	-----------------------------------------------------------------------------------------------------------

Project Name: Troy Cultural Alliance

Project Identification Number	34
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.31-Rehabilitation of Commercial Properties or Other Improvements
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$451,765.33
Current Period Obligations	\$52,800.00
Current Period Expenditures	\$52,800.00
Project Description	Capital support for cultural entities negatively impacted by the pandemic.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$500,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities

Project Name: Troy Farmer's Market

Project Identification Number	35
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	\$1,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding to support a permanent long-term home for the Troy Farmer's Market and to ensure food access to residents in the City of Troy.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,500,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities

Project Name: Park Improvements

Project Identification Number	31
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed 50% or more
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$741,947.30
Current Period Obligations	\$184,752.41
Current Period Expenditures	\$603,277.69
Project Description	Improvements to various City parks to improve public access.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$8,000,000.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Improvements to various City parks to improve public access.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Approved by Council to improve health of residents.

Project Name: American Theatre

Project Identification Number	36
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding for the renovation of the old American Theatre in the City that will bring a new venue into the downtown district and enhance the appeal for people to frequent the City.

Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,000,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities

Project Name: City Workforce Development

Project Identification Number	37
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.3-Public Sector Workforce: Other
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding for programming to diversify and improve work opportunities for residents of the City.
Does this project include a capital expenditure?	No

Project Name: GASB34 Fixed Asset Study

Project Identification Number	22
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding for the City to complete a fixed asset study to implement in full GASB34 and remove the Adverse opinion from the Financial Statement Audit

Project Name: Lansingburgh Strong

Project Identification Number	38
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Not Started
Adopted Budget	\$500,000.00

Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$60,560.84
Current Period Obligations	\$60,560.84
Current Period Expenditures	\$60,560.84
Project Description	Funding to assist in the implementation of a neighborhood improvement program administered by TRIP, focused on improving properties by block in the Lansingburgh neighborhood.
Does this project include a capital expenditure?	No

Project Name: Home & Property Investment

Project Identification Number	39
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$4,600.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$4,600.00
Project Description	Funding to improve residential properties within the City.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,000,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities

Project Name: 2023 Budget

Project Identification Number	40
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$2,000,000.00
Current Period Obligations	
Current Period Expenditures	
	To replace lost revenue in the 2023 operating budget of the

Project Description	General Fund.
---------------------	---------------

Project Name: Alamo Site

Project Identification Number	41
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$115,000.00
Total Cumulative Expenditures	\$115,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	For the purchase and improvement of the City Alamo site, which is to be used for the removal of waste outside of the garbage stream.

Project Name: City Hall Present & Future

Project Identification Number	42
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$5,650.00
Total Cumulative Expenditures	\$5,650.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To evaluate the current and future needs of the Troy's City Hall

Project Name: Community Center

Project Identification Number	43
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Not Started
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To investigate and potentially begin to develop a community center in the North Central neighborhood

Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,000,000.00
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities

Project Name: Public Art 2

Project Identification Number	44
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Not Started
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	To develop and construct public art displays highlighting various neighborhoods throughout the City.
Does this project include a capital expenditure?	No

Project Name: ARPA Administration

Project Identification Number	45
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Not Started
Adopted Budget	\$166,140.00
Total Cumulative Obligations	\$5,000.00
Total Cumulative Expenditures	\$5,000.00
Current Period Obligations	\$5,000.00
Current Period Expenditures	\$5,000.00
Project Description	To administer the City's ARPA Program

Project Name: City Events

Project Identification Number	46
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Not Started
Adopted Budget	\$300,000.00
Total Cumulative Obligations	\$46,860.65
Total Cumulative Expenditures	\$46,860.65

Current Period Obligations	\$0.00
Current Period Expenditures	\$46,860.65
Project Description	To promote and enhance City sponsored events to increase attendance to better the City economy.
Does this project include a capital expenditure?	No

Project Name: Food Access - Capital Roots

Project Identification Number	47
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$500,000.00
Current Period Obligations	\$500,000.00
Current Period Expenditures	\$500,000.00
Project Description	To assist Capital Roots in their operational costs for food distribution after the development of their new facility
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$617,797.18
Type of capital expenditures, based on the following enumerated uses	Improvements to existing facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To assist Capital Roots in their operational costs for food distribution after the development of their new facility
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The location is in a low income neighborhood within the City that does not have readable access to fresh produce and other groceries.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	5,000

Project Name: Food Access - Bargain Grocery

Project Identification Number	48
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	\$400,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$400,000.00

Total Cumulative Expenditures	\$400,000.00
Current Period Obligations	\$400,000.00
Current Period Expenditures	\$400,000.00
Project Description	To assist in the development of Bargain Grocery, a new grocery store to benefit the North Central neighborhood.
Does this project include a capital expenditure?	No

Project Name: Youth & Family Programming

Project Identification Number	49
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$141,000.00
Total Cumulative Expenditures	\$40,000.00
Current Period Obligations	\$40,000.00
Current Period Expenditures	\$40,000.00
Project Description	To support events in the City directed towards youth and family programming.

Project Name: City Demolitions

Project Identification Number	7
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$535,643.50
Total Cumulative Expenditures	\$535,643.50
Current Period Obligations	\$11,243.50
Current Period Expenditures	\$93,785.00
Project Description	To demolish current City owned properties to eliminate blight within the City.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Demolition of vacant properties to eliminate blight within various City communities
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Properties are reviewed as part of the procurement process to demolish the properties.

Project Name: Lansingburgh Firehouse

Project Identification Number	8
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$24,050.00
Total Cumulative Expenditures	\$24,050.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	For the purchase of a parcel and the architectural, engineering and construction document plans for the development of a new firehouse in the Lansingburgh neighborhood.

Project Name: VYROT

Project Identification Number	9
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$110,000.00
Total Cumulative Obligations	\$102,000.00
Total Cumulative Expenditures	\$92,038.32
Current Period Obligations	\$13,392.42
Current Period Expenditures	\$13,392.42
Project Description	To provide funding for a consortium of youth groups within the City in excess of their annual City budgetary appropriation for operations and/or improvements, appropriations.

Project Name: Taylor Apartments

Project Identification Number	4
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$3,000,000.00
Current Period Obligations	

Current Period Expenditures	
Project Description	The Troy Housing Authority will be demolishing old and dilapidated buildings to be replaced with new infrastructure as an affordable housing project. The City is funding, through a subrecipient agreement, monies for the demolition of the two buildings.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	5 Imp HHs that qualify for certain federal programs
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project is being overseen by the Troy Housing Authority, who provides federally assisted affordable housing at multiple locations through the City of Troy along with other services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The recipient has a thorough review process in which applicants for services and/or housing must be income qualified.

Project Name: Troy Fire Department Overtime

Project Identification Number	5
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$1,136,372.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,136,372.00
Total Cumulative Expenditures	\$928,217.78
Current Period Obligations	\$0.00
Current Period Expenditures	\$78,346.84
Project Description	The City is using revenue replacement to provide funding for overtime related specifically to the Troy Fire Department's ambulance service.

Project Name: Troy Community Land Bank

Project Identification Number	6
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing

Status To Completion	Completed
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The Troy Community Land Bank, a quasi governmental entity formed by the City of Troy and whose board is appointed by the City of Troy, provides property rehabilitation in low income neighborhood(s) exclusively within the City boundaries. The funding provided assisted in the financial leverage of the entity specific to ongoing projects and operations impacted by the Covid-19 pandemic.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Troy Community Land Bank's mission to redevelop houses in a specific low income area within the City.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The focus and mission of the organization is exclusive to one neighborhood within the City that is low income.

Project Name: ARPA Administration

Project Identification Number	1
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed 50% or more
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$174,358.27
Total Cumulative Expenditures	\$174,358.27
Current Period Obligations	\$0.00
Current Period Expenditures	\$37,242.77
Project Description	The total amount budgeted represents the administrative costs the City has budgeted, obligated and expended to administer the funds. These funds are being used for marketing, advertising, and consulting of allowable uses.

Project Name: City Technology - Accounting & Timekeeping

Project Identification Number	2
-------------------------------	---

Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$275,771.60
Total Cumulative Expenditures	\$265,280.86
Current Period Obligations	\$28,474.00
Current Period Expenditures	\$28,474.00
Project Description	The City is using revenue replacement funds to fund the purchase of new accounting and timekeeping systems to improve efficiencies, improve internal controls and improve cyber security protections.

Project Name: City Technology - Infrastructure

Project Identification Number	3
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$242,427.97
Total Cumulative Expenditures	\$221,659.09
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City is using revenue replacement to purchase new hardware and software to significantly enhance cyber security measures within the City.

Subrecipients

Subrecipient Name: Core & Main, LP

TIN	030550887
Unique Entity Identifier	YXNPHTHLB8R6
POC Email Address	
Address Line 1	14 Arch Street
Address Line 2	
Address Line 3	
City	Watervliet
State	NY
Zip	12189
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: F.W. Webb Co.

TIN	041952890
Unique Entity Identifier	HJEXMNM5EJE5
POC Email Address	
Address Line 1	15 Erie Boulevard
Address Line 2	
Address Line 3	
City	Albany
State	NY
Zip	12204
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Troy Community Land Bank

TIN	472386710
Unique Entity Identifier	VVL3H2UY3J25
POC Email Address	
Address Line 1	200 Broadway
Address Line 2	Suite 701
Address Line 3	
City	Troy

State	NY
Zip	12180
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Arts Center of the Capital Region

TIN	141484756
Unique Entity Identifier	KHRJYKYFA1N8
POC Email Address	
Address Line 1	265 River Street
Address Line 2	
Address Line 3	
City	Troy
State	NY
Zip	12180
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Dan's Hauling & Demo Inc.

TIN	200186779
Unique Entity Identifier	UE3WJTN2R978
POC Email Address	
Address Line 1	PO Box 409
Address Line 2	
Address Line 3	
City	Wynantskill
State	NY
Zip	12198
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Ditunno & Sons

TIN	141814976
Unique Entity Identifier	
POC Email Address	
Address Line 1	4216 Albany Street

Address Line 2	
Address Line 3	
City	Colonie
State	NY
Zip	12205
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Provincial Contractors Services LLC

TIN	260117108
Unique Entity Identifier	RX4AMY63ZSJ1
POC Email Address	
Address Line 1	1572 Columbia Turnpike
Address Line 2	
Address Line 3	
City	Castleton
State	NY
Zip	12033
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Troy Savings Bank Music Hall Corp.

TIN	222270512
Unique Entity Identifier	G74FBC555ZG6
POC Email Address	
Address Line 1	32 Second St.
Address Line 2	
Address Line 3	
City	Troy
State	NY
Zip	12180
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Oakwood Community Center

TIN	453980699

Unique Entity Identifier	PX2WDX5K4GX3
POC Email Address	
Address Line 1	313 Tenth Street
Address Line 2	
Address Line 3	
City	Troy
State	NY
Zip	12180
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Troy Public Library

TIN	141338576
Unique Entity Identifier	PJ3ZTMLNLB54
POC Email Address	
Address Line 1	100 Second St.
Address Line 2	
Address Line 3	
City	Troy
State	NY
Zip	12180
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Habitat For Humanity

TIN	141708404
Unique Entity Identifier	JPSFZ542HL67
POC Email Address	
Address Line 1	20 Sheridan Ave.
Address Line 2	
Address Line 3	
City	Albany
State	NY
Zip	12210
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: "Commission on Economic Opportunity for the Greater Capital Region, Inc."

TIN	141490509
Unique Entity Identifier	L515AUB37NA6
POC Email Address	
Address Line 1	2328 Fifth Ave.
Address Line 2	
Address Line 3	
City	Troy
State	NY
Zip	12180
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Troy Local Development Corporation

TIN	141736403
Unique Entity Identifier	MNU6HJH3ZZ48
POC Email Address	
Address Line 1	433 River St.
Address Line 2	
Address Line 3	
City	Troy
State	NY
Zip	12180
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Tech Valley Center of Gravity

TIN	900922584
Unique Entity Identifier	RP2BFBDTV7F1
POC Email Address	
Address Line 1	30 Third St.
Address Line 2	
Address Line 3	
City	Troy
State	NY
Zip	12180

Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Col. George L. Willard Camp #154 Sons of Union Veterans of the Civil War

TIN	141750397
Unique Entity Identifier	S2MWXDSTLZR1
POC Email Address	
Address Line 1	Pawling Ave.
Address Line 2	
Address Line 3	
City	Troy
State	NY
Zip	12180
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Rensselaer County Historical Society

TIN	141403569
Unique Entity Identifier	RP92HAAE18U3
POC Email Address	
Address Line 1	57-59 Second St.
Address Line 2	
Address Line 3	
City	Troy
State	NY
Zip	12180
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Lansingburgh Boys and Girls Club

TIN	141338445
Unique Entity Identifier	G69HGY94XPD9
POC Email Address	
Address Line 1	501 4th Ave
Address Line 2	
Address Line 3	

City	Troy
State	NY
Zip	12182
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Cascade Engineering Inc.

TIN	382035180
Unique Entity Identifier	KKYETMFC2H51
POC Email Address	
Address Line 1	3400 Innovation Ct.
Address Line 2	PO Box 888405
Address Line 3	
City	Grand Rapids
State	MI
Zip	49588
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Neoplanta Restoration Inc.

TIN	223946614
Unique Entity Identifier	KHXAS8AYU988
POC Email Address	
Address Line 1	PO Box 1009
Address Line 2	
Address Line 3	
City	Ballston Lake
State	NY
Zip	12019
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: TAP Inc.

--	--

TIN	237029088
Unique Entity Identifier	JWL2VN3RFU27
POC Email Address	
Address Line 1	210 River St.
Address Line 2	
Address Line 3	
City	Troy
State	NY
Zip	12180
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Troy Rehabilitation & Improvement Program Inc.

TIN	141503655
Unique Entity Identifier	Q252HVTWA359
POC Email Address	
Address Line 1	415 River St.
Address Line 2	
Address Line 3	
City	Troy
State	NY
Zip	12180
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Rensselaer County Chamber of Commerce

TIN	141127090
Unique Entity Identifier	ZEU4PPD9V481
POC Email Address	
Address Line 1	90 Fourth St.
Address Line 2	Suite 200
Address Line 3	
City	Troy
State	NY
Zip	12180
Zip+4	
Entity Type	Beneficiary

Is the Recipient Registered in SAM.Gov?	Yes
-----------------------------------------	-----

Subrecipient Name: Capital Roots

TIN	141596291
Unique Entity Identifier	SE38PZ8YRBL1
POC Email Address	
Address Line 1	594 River Street
Address Line 2	
Address Line 3	
City	Troy
State	NY
Zip	12180
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: James H Maloy, Inc.

TIN	140857690
Unique Entity Identifier	EFVAHN5V5X91
POC Email Address	
Address Line 1	PO BOX 11016
Address Line 2	
Address Line 3	
City	Loudonville
State	NY
Zip	12211
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Keller & Sons Construction

TIN	141507470
Unique Entity Identifier	J8JMNN85SP39
POC Email Address	
Address Line 1	1435 Route 9
Address Line 2	
Address Line 3	
City	Castleton
State	NY

Zip	12033
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Warren Fane, Inc.

TIN	141663427
Unique Entity Identifier	WCAGYMMZ7L38
POC Email Address	
Address Line 1	62 Leversee Road
Address Line 2	
Address Line 3	
City	Troy
State	NY
Zip	12180
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CHA Consulting, Inc.

TIN	160966259
Unique Entity Identifier	UKTFA9ML87N1
POC Email Address	
Address Line 1	111 Winners Circle
Address Line 2	PO Box 5269
Address Line 3	
City	Albany
State	NY
Zip	12205
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Relentless Awareness LLC

TIN	454187863
Unique Entity Identifier	JSYBNL8GMAM8
POC Email Address	
Address Line 1	19 Dove Street
Address Line 2	

Address Line 3	
City	Albany
State	NY
Zip	12210
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Troy Housing Authority

TIN	146001067
Unique Entity Identifier	MGA1ZJUULKC4
POC Email Address	
Address Line 1	One Eddy's Lane
Address Line 2	
Address Line 3	
City	Troy
State	NY
Zip	12180
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subaward No: 3

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$321,343.50
Subaward Date	12/22/2022
Place of Performance Address 1	Main Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	Water pipe and materials
Subrecipient	Core & Main, LP
Period of Performance Start	12/22/2022
Period of Performance End	12/31/2023

Subaward No: 4

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$96,734.00
Subaward Date	12/13/2022
Place of Performance Address 1	Main Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	Water pipe and materials
Subrecipient	F.W. Webb Co.
Period of Performance Start	12/13/2022
Period of Performance End	12/31/2023

Subaward No: 6

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$150,000.00
Subaward Date	12/20/2022

Place of Performance Address 1	265 River Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	To replace the windows in the property address.
Subrecipient	Arts Center of the Capital Region
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2024

Subward No: 10

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$250,000.00
Subaward Date	12/20/2022
Place of Performance Address 1	265 River Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	To develop and construct public art in various City neighborhoods
Subrecipient	Arts Center of the Capital Region
Period of Performance Start	1/1/2023
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	For the development of public art throughout the City

Subward No: 20

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$400,000.00
Subaward Date	1/10/2023
Place of Performance Address 1	501 4th Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy

Place of Performance State	NY
Place of Performance Zip	12182
Place of Performance Zip+4	
Description	Various improvements to the Lansingburgh Boys & Girls Club
Subrecipient	Lansingburgh Boys and Girls Club
Period of Performance Start	1/10/2023
Period of Performance End	12/31/2026

Subward No: 13

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$650,000.00
Subaward Date	3/15/2023
Place of Performance Address 1	100 Second St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	To replace the HVAC system at the Troy Public Library
Subrecipient	Troy Public Library
Period of Performance Start	3/15/2023
Period of Performance End	12/1/2025

Subward No: 14

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$500,000.00
Subaward Date	3/13/2023
Place of Performance Address 1	7 Park Ave.
Place of Performance Address 2	9 Park Ave.
Place of Performance Address 3	11 Park Ave.
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	Habitat for Humanity will provide affordable housing units as part of their ongoing project(s) in the North Central neighborhood.
Subrecipient	Habitat For Humanity

Period of Performance Start	11/1/2023
Period of Performance End	12/31/2024

Subward No: 12

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$150,000.00
Subaward Date	2/16/2023
Place of Performance Address 1	313 Tenth Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	Improvements to the interior and exterior of the Oakwood Community Center
Subrecipient	Oakwood Community Center
Period of Performance Start	3/1/2023
Period of Performance End	12/30/2025

Subward No: 11

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,000,000.00
Subaward Date	1/5/2023
Place of Performance Address 1	32 Second St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	To replace HVAC at the facility
Subrecipient	Troy Savings Bank Music Hall Corp.
Period of Performance Start	1/5/2023
Period of Performance End	10/31/2025

Subward No: 15

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,000,000.00
Subaward Date	3/9/2023

Place of Performance Address 1	Various
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	To provide funding to city businesses for capital improvements to their buildings
Subrecipient	Troy Local Development Corporation
Period of Performance Start	3/9/2023
Period of Performance End	12/31/2026

Subward No: 16

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$200,000.00
Subaward Date	1/3/2023
Place of Performance Address 1	2331 Fifth Ave.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	Funding to build a youth alliance in Troy to make difference in the lives of the youth.
Subrecipient	"Commission on Economic Opportunity for the Greater Capital Region, Inc."
Period of Performance Start	1/3/2023
Period of Performance End	12/31/2024

Subward No: 17

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$150,000.00
Subaward Date	1/13/2023
Place of Performance Address 1	30 Third St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY

Place of Performance Zip	12180
Place of Performance Zip+4	
Description	To provide opportunities of all City residents to use the services and resources provided by TVCG to pursue needs and opportunities without regard of financial status.
Subrecipient	Tech Valley Center of Gravity
Period of Performance Start	1/13/2023
Period of Performance End	12/31/2026

Subward No: 18

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$70,800.00
Subaward Date	2/7/2023
Place of Performance Address 1	Pawling Ave.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	Improvements to the old and new Mt. Ida cemeteries
Subrecipient	Col. George L. Willard Camp #154 Sons of Union Veterans of the Civil War
Period of Performance Start	2/7/2023
Period of Performance End	12/31/2026

Subward No: 19

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$130,000.00
Subaward Date	2/1/2023
Place of Performance Address 1	57-59 Second Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	Installation of a new HVAC system
Subrecipient	Rensselaer County Historical Society
Period of Performance Start	2/1/2023

Period of Performance End	12/31/2023
---------------------------	------------

Subward No: 23

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$200,000.00
Subaward Date	4/5/2023
Place of Performance Address 1	3170 7th Ave.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	Improvements to the North Central Little League
Subrecipient	TAP Inc.
Period of Performance Start	4/5/2023
Period of Performance End	10/30/2025

Subward No: 21

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$910,593.25
Subaward Date	2/27/2023
Place of Performance Address 1	Various
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	The purchase of garbage barrels for City residents who did not have a City issued barrel previously. The goal of the program is by providing City issued garbage barrels to all City properties, it will result in less garbage on the streets and healthier neighborhoods.
Subrecipient	Cascade Engineering Inc.
Period of Performance Start	2/27/2023
Period of Performance End	12/31/2023

Subward No: 22

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$75,000.00

Subaward Date	1/11/2023
Place of Performance Address 1	320 7th Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12182
Place of Performance Zip+4	
Description	Funding to build a new city pool in Knickerbacker Park for the Lansingburgh neighborhood.
Subrecipient	Neoplanta Restoration Inc.
Period of Performance Start	1/11/2023
Period of Performance End	3/31/2023

Subward No: 24

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$119,000.00
Subaward Date	6/27/2023
Place of Performance Address 1	320 7th Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	For the demolition of Knickerbacker Pool
Subrecipient	Dan's Hauling & Demo Inc.
Period of Performance Start	6/27/2023
Period of Performance End	9/30/2023

Subward No: 31

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$596,050.00
Subaward Date	8/9/2023
Place of Performance Address 1	320 7th Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY

Place of Performance Zip	12180
Place of Performance Zip+4	
Description	To prepare design documents for the new construction of Knickerbacker Pool
Subrecipient	CHA Consulting, Inc.
Period of Performance Start	8/9/2023
Period of Performance End	12/31/2026

Subward No: 41

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$104,000.00
Subaward Date	12/2/2021
Place of Performance Address 1	455 River St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	Pool improvements
Subrecipient	Dan's Hauling & Demo Inc.
Period of Performance Start	9/1/2023
Period of Performance End	12/31/2023

Subward No: 30

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,000,000.00
Subaward Date	7/6/2023
Place of Performance Address 1	Various
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	For the replacement of lead service lines within the City of Troy
Subrecipient	Warren Fane, Inc.
Period of Performance Start	7/6/2023
Period of Performance End	12/31/2026

Subward No: 25

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$500,000.00
Subaward Date	5/3/2023
Place of Performance Address 1	30 2nd St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	Capital support for cultural entities negatively impacted by the pandemic.
Subrecipient	Troy Savings Bank Music Hall Corp.
Period of Performance Start	5/3/2023
Period of Performance End	12/31/2026

Subward No: 29

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$469,697.22
Subaward Date	7/12/2023
Place of Performance Address 1	4 15th Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	Improvements to Beman Park
Subrecipient	James H Maloy, Inc.
Period of Performance Start	7/12/2023
Period of Performance End	12/31/2026

Subward No: 44

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$345,550.37
Subaward Date	12/2/2021
Place of Performance Address 1	455 River St

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	Parks improvements
Subrecipient	Keller & Sons Construction
Period of Performance Start	9/1/2023
Period of Performance End	12/31/2023

Subward No: 27

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$500,000.00
Subaward Date	5/3/2023
Place of Performance Address 1	Various
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12182
Place of Performance Zip+4	
Description	Funding to assist in the implementation of a neighborhood improvement program administered by TRIP, focused on improving properties by block in the Lansingburgh neighborhood.
Subrecipient	Troy Rehabilitation & Improvement Program Inc.
Period of Performance Start	5/3/2023
Period of Performance End	12/31/2026

Subward No: 26

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,000,000.00
Subaward Date	5/3/2023
Place of Performance Address 1	Various
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180

Place of Performance Zip+4	
Description	Funding to improve residential properties within the City.
Subrecipient	Troy Rehabilitation & Improvement Program Inc.
Period of Performance Start	5/3/2023
Period of Performance End	12/31/2026

Subward No: 28

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$500,000.00
Subaward Date	7/24/2023
Place of Performance Address 1	594 River Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	For improvements to their facility
Subrecipient	Capital Roots
Period of Performance Start	7/24/2023
Period of Performance End	9/30/2023

Subward No: 45

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$400,000.00
Subaward Date	12/2/2021
Place of Performance Address 1	558 River St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	Bargain Grocery store location
Subrecipient	Compassion Coalition
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2023

Subward No: 2

--	--

Subaward Type	Subaward
Subaward Obligation	\$3,000,000.00
Subaward Date	3/30/2022
Place of Performance Address 1	125 River Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	The subrecipient will use the funding for an ongoing affordable housing project within the City. Specifically the funds will be used to demolish two vacant structures with new construction beginning upon completion of the demolition.
Subrecipient	Troy Housing Authority
Period of Performance Start	3/30/2022
Period of Performance End	12/31/2022

Subaward No: 5

Subaward Type	Subaward
Subaward Obligation	\$1,000,000.00
Subaward Date	4/13/2022
Place of Performance Address 1	200 Broadway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	To provide funding to the Troy Community Land Bank for their mission of rehabilitating properties within the North Central neighborhood in the City of Troy
Subrecipient	Troy Community Land Bank
Period of Performance Start	4/13/2022
Period of Performance End	12/31/2024

Subaward No: 1

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$174,358.27
Subaward Date	10/8/2021

Place of Performance Address 1	433 River Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	The Company will be providing marketing, data research and communication services for ARPA related projects.
Subrecipient	Relentless Awareness LLC
Period of Performance Start	10/8/2021
Period of Performance End	12/31/2023

Subward No: 7

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$130,000.00
Subaward Date	8/16/2022
Place of Performance Address 1	Various
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	Demolition of properties
Subrecipient	Dan's Hauling & Demo Inc.
Period of Performance Start	8/16/2022
Period of Performance End	12/31/2024

Subward No: 8

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$208,900.00
Subaward Date	12/8/2022
Place of Performance Address 1	Various
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180

Place of Performance Zip+4	
Description	Demolition of various City properties
Subrecipient	Ditonno & Sons
Period of Performance Start	12/8/2022
Period of Performance End	12/31/2024

Subward No: 9

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$93,000.00
Subaward Date	9/20/2022
Place of Performance Address 1	Various
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	Demolition of City properties
Subrecipient	Provincial Contractors Services LLC
Period of Performance Start	9/20/2022
Period of Performance End	12/31/2024

Subward No: 46

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$92,500.00
Subaward Date	12/2/2021
Place of Performance Address 1	433 River St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Troy
Place of Performance State	NY
Place of Performance Zip	12180
Place of Performance Zip+4	
Description	Demolitions at various locations
Subrecipient	Compassion Coalition
Period of Performance Start	10/1/2023
Period of Performance End	12/31/2023

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-01266283

Project Name	South Troy Water Main
Subaward ID	SUB-0556742
Subaward No	3
Subaward Amount	\$321,343.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	Core & Main, LP
Expenditure Start	1/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$321,343.00

Expenditure: EN-01660370

Project Name	South Troy Water Main
Subaward ID	SUB-0556743
Subaward No	4
Subaward Amount	\$96,734.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	F.W. Webb Co.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$73,490.50

Expenditure: EN-01802658

Project Name	South Troy Water Main
Subaward ID	SUB-0556743
Subaward No	4
Subaward Amount	\$96,734.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	F.W. Webb Co.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$23,244.00

Expenditure: EN-01593659

Project Name	Public Art
Subaward ID	SUB-0556837
Subaward No	10
Subaward Amount	\$250,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Arts Center of the Capital Region
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$39,600.00

Expenditure: EN-01802663

Project Name	Public Art
Subaward ID	SUB-0556837
Subaward No	10
Subaward Amount	\$250,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Arts Center of the Capital Region
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$4,000.00

Expenditure: EN-02004006

Project Name	Public Art
Subaward ID	SUB-0556837
Subaward No	10
Subaward Amount	\$250,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Arts Center of the Capital Region
Expenditure Start	12/12/2023
Expenditure End	12/12/2023
Expenditure Amount	\$162,558.23

Expenditure: EN-01593672

Project Name	Lansingburgh Boys & Girls Club Facility Improvements
Subaward ID	SUB-0642496

Subaward No	20
Subaward Amount	\$400,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Lansingburgh Boys and Girls Club
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$370,534.35

Expenditure: EN-01593665

Project Name	Oakwood Community Center Facility Improvements
Subaward ID	SUB-0638264
Subaward No	12
Subaward Amount	\$150,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Oakwood Community Center
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$13,000.00

Expenditure: EN-01593668

Project Name	Makerspace/STEAM Community Access Programs
Subaward ID	SUB-0639328
Subaward No	17
Subaward Amount	\$150,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Tech Valley Center of Gravity
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$15,761.98

Expenditure: EN-01593663

Project Name	Mt. Ida Cemetery Improvements
Subaward ID	SUB-0639490
Subaward No	18
Subaward Amount	\$70,800.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Col. George L. Willard Camp #154 Sons of Union Veterans of the Civil War

Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$26,000.00

Expenditure: EN-01812223

Project Name	Mt. Ida Cemetery Improvements
Subaward ID	SUB-0639490
Subaward No	18
Subaward Amount	\$70,800.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Col. George L. Willard Camp #154 Sons of Union Veterans of the Civil War
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$14,565.00

Expenditure: EN-02004008

Project Name	North Central Little League Improvements
Subaward ID	SUB-0753191
Subaward No	23
Subaward Amount	\$200,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	TAP Inc.
Expenditure Start	12/13/2023
Expenditure End	12/13/2023
Expenditure Amount	\$70,000.00

Expenditure: EN-01593675

Project Name	Garbage Barrel Replacement
Subaward ID	SUB-0642795
Subaward No	21
Subaward Amount	\$910,593.25
Subaward Type	Contract: Purchase Order
Subrecipient Name	Cascade Engineering Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$868,500.77

Expenditure: EN-01812209

Project Name	Garbage Barrel Replacement
Subaward ID	SUB-0642795
Subaward No	21
Subaward Amount	\$910,593.25
Subaward Type	Contract: Purchase Order
Subrecipient Name	Cascade Engineering Inc.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$32,207.40

Expenditure: EN-01271337

Project Name	Knickerbacker Pool
Subaward ID	SUB-0642828
Subaward No	22
Subaward Amount	\$75,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Neoplanta Restoration Inc.
Expenditure Start	1/11/2023
Expenditure End	3/31/2023
Expenditure Amount	\$75,000.00

Expenditure: EN-02004005

Project Name	Knickerbacker Pool
Subaward ID	SUB-0858041
Subaward No	41
Subaward Amount	\$104,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Dan's Hauling & Demo Inc.
Expenditure Start	11/13/2023
Expenditure End	11/13/2023
Expenditure Amount	\$104,000.00

Expenditure: EN-01812269

Project Name	Troy Cultural Alliance
Subaward ID	SUB-0753204

Subaward No	25
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Troy Savings Bank Music Hall Corp.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$398,965.33

Expenditure: EN-02004007

Project Name	Troy Cultural Alliance
Subaward ID	SUB-0753204
Subaward No	25
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Troy Savings Bank Music Hall Corp.
Expenditure Start	11/15/2023
Expenditure End	12/19/2023
Expenditure Amount	\$52,800.00

Expenditure: EN-01812981

Project Name	Park Improvements
Subaward ID	SUB-0807477
Subaward No	29
Subaward Amount	\$469,697.22
Subaward Type	Contract: Definitive Contract
Subrecipient Name	James H Maloy, Inc.
Expenditure Start	7/12/2023
Expenditure End	9/30/2023
Expenditure Amount	\$130,650.99

Expenditure: EN-02004175

Project Name	Park Improvements
Subaward ID	SUB-0807477
Subaward No	29
Subaward Amount	\$469,697.22
Subaward Type	Contract: Definitive Contract
Subrecipient Name	James H Maloy, Inc.

Expenditure Start	11/6/2023
Expenditure End	12/11/2023
Expenditure Amount	\$205,499.47

Expenditure: EN-02004177

Project Name	Park Improvements
Subaward ID	SUB-0858043
Subaward No	44
Subaward Amount	\$345,550.37
Subaward Type	Contract: Purchase Order
Subrecipient Name	Keller & Sons Construction
Expenditure Start	11/29/2023
Expenditure End	11/29/2023
Expenditure Amount	\$345,550.37

Expenditure: EN-02004009

Project Name	Lansingburgh Strong
Subaward ID	SUB-0753591
Subaward No	27
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Troy Rehabilitation & Improvement Program Inc.
Expenditure Start	12/11/2023
Expenditure End	12/11/2023
Expenditure Amount	\$60,560.84

Expenditure: EN-01811109

Project Name	Food Access - Capital Roots
Subaward ID	SUB-0807272
Subaward No	28
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Capital Roots
Expenditure Start	7/24/2023
Expenditure End	9/30/2023
Expenditure Amount	\$500,000.00

Expenditure: EN-02004180

Project Name	Food Access - Bargain Grocery
Subaward ID	SUB-0858044
Subaward No	45
Subaward Amount	\$400,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Compassion Coalition
Expenditure Start	12/28/2023
Expenditure End	12/28/2023
Expenditure Amount	\$400,000.00

Expenditure: EN-01236188

Project Name	Taylor Apartments
Subaward ID	SUB-0154106
Subaward No	2
Subaward Amount	\$3,000,000.00
Subaward Type	Subaward
Subrecipient Name	Troy Housing Authority
Expenditure Start	11/1/2022
Expenditure End	3/1/2023
Expenditure Amount	\$1,000,000.00

Expenditure: EN-00457650

Project Name	Taylor Apartments
Subaward ID	SUB-0154106
Subaward No	2
Subaward Amount	\$3,000,000.00
Subaward Type	Subaward
Subrecipient Name	Troy Housing Authority
Expenditure Start	4/21/2022
Expenditure End	12/31/2022
Expenditure Amount	\$2,000,000.00

Expenditure: EN-00894273

Project Name	Troy Community Land Bank
Subaward ID	SUB-0556747
Subaward No	5

Subaward Amount	\$1,000,000.00
Subaward Type	Subaward
Subrecipient Name	Troy Community Land Bank
Expenditure Start	4/13/2022
Expenditure End	12/31/2022
Expenditure Amount	\$1,000,000.00

Expenditure: EN-00894232

Project Name	ARPA Administration
Subaward ID	SUB-0034288
Subaward No	1
Subaward Amount	\$174,358.27
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Relentless Awareness LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$14,250.00

Expenditure: EN-01236515

Project Name	ARPA Administration
Subaward ID	SUB-0034288
Subaward No	1
Subaward Amount	\$174,358.27
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Relentless Awareness LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$10,700.00

Expenditure: EN-01593641

Project Name	ARPA Administration
Subaward ID	SUB-0034288
Subaward No	1
Subaward Amount	\$174,358.27
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Relentless Awareness LLC
Expenditure Start	4/1/2023

Expenditure End	6/30/2023
Expenditure Amount	\$24,999.50

Expenditure: EN-01811143

Project Name	ARPA Administration
Subaward ID	SUB-0034288
Subaward No	1
Subaward Amount	\$174,358.27
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Relentless Awareness LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$30,000.00

Expenditure: EN-00601085

Project Name	ARPA Administration
Subaward ID	SUB-0034288
Subaward No	1
Subaward Amount	\$174,358.27
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Relentless Awareness LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$14,425.00

Expenditure: EN-00457659

Project Name	ARPA Administration
Subaward ID	SUB-0034288
Subaward No	1
Subaward Amount	\$174,358.27
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Relentless Awareness LLC
Expenditure Start	10/8/2021
Expenditure End	12/31/2023
Expenditure Amount	\$24,600.00

Expenditure: EN-00046946

Project Name	ARPA Administration
Subaward ID	SUB-0034288
Subaward No	1
Subaward Amount	\$174,358.27
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Relentless Awareness LLC
Expenditure Start	10/8/2021
Expenditure End	11/30/2021
Expenditure Amount	\$11,425.00

Expenditure: EN-00894595

Project Name	City Demolitions
Subaward ID	SUB-0556762
Subaward No	7
Subaward Amount	\$130,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Dan's Hauling & Demo Inc.
Expenditure Start	8/16/2022
Expenditure End	12/31/2022
Expenditure Amount	\$25,000.00

Expenditure: EN-00894600

Project Name	City Demolitions
Subaward ID	SUB-0556766
Subaward No	9
Subaward Amount	\$93,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Provincial Contractors Services LLC
Expenditure Start	9/20/2022
Expenditure End	12/31/2022
Expenditure Amount	\$93,000.00

Expenditure: EN-01266911

Project Name	City Demolitions
Subaward ID	SUB-0556762
Subaward No	7
Subaward Amount	\$130,000.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	Dan's Hauling & Demo Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$101,300.00

Expenditure: EN-01266914

Project Name	City Demolitions
Subaward ID	SUB-0556766
Subaward No	9
Subaward Amount	\$93,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Provincial Contractors Services LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$78,000.00

Expenditure: EN-01660472

Project Name	City Demolitions
Subaward ID	SUB-0556765
Subaward No	8
Subaward Amount	\$208,900.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Ditonno & Sons
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$176,400.00

Expenditure: EN-01660978

Project Name	City Demolitions
Subaward ID	SUB-0556762
Subaward No	7
Subaward Amount	\$130,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Dan's Hauling & Demo Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023

Expenditure Amount	\$3,700.00
--------------------	------------

Expenditure: EN-01660981

Project Name	City Demolitions
Subaward ID	SUB-0556765
Subaward No	8
Subaward Amount	\$208,900.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Ditonno & Sons
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$32,500.00

Expenditure: EN-01660984

Project Name	City Demolitions
Subaward ID	SUB-0556766
Subaward No	9
Subaward Amount	\$93,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Provincial Contractors Services LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	(\$78,000.00)

Expenditure: EN-02004181

Project Name	City Demolitions
Subaward ID	SUB-0858046
Subaward No	46
Subaward Amount	\$92,500.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Compassion Coalition
Expenditure Start	11/8/2023
Expenditure End	11/8/2023
Expenditure Amount	\$92,500.00

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00749834

--	--

Project Name	Premium Pay - City of Troy
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,388,106.74
Total Period Obligation Amount	\$1,388,106.74

Expenditure: EN-00894816

Project Name	Hudson Mohawk Industrial Gateway
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$30,000.00

Expenditure: EN-01660339

Project Name	Hudson Mohawk Industrial Gateway
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$30,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02004002

Project Name	Lansingburgh Boys & Girls Club Facility Improvements
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$29,465.65
Total Period Obligation Amount	\$0.00

Expenditure: EN-02003969

Project Name	Troy Library - HVAC
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$45,229.06
Total Period Obligation Amount	\$0.00

Expenditure: EN-01266216

Project Name	Girls Inc. Afterschool Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$30,000.00

Expenditure: EN-01593667

Project Name	Girls Inc. Afterschool Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$10,750.00

Total Period Obligation Amount	\$0.00
--------------------------------	--------

Expenditure: EN-01266217

Project Name	Ark Inc. - Counselor in Training Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$30,000.00

Expenditure: EN-01593674

Project Name	Ark Inc. - Counselor in Training Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$21,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01802829

Project Name	Ark Inc. - Counselor in Training Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$9,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02003988

Project Name	Citywide Business Investment Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$135,829.76
Total Period Obligation Amount	\$0.00

Expenditure: EN-02003987

Project Name	Troy Youth Alliance
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,674.50
Total Period Obligation Amount	\$0.00

Expenditure: EN-02003999

Project Name	Makerspace/STEAM Community Access Programs
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$18,233.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02004001

--	--

Project Name	Makerspace/STEAM Community Access Programs
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02004000

Project Name	Mt. Ida Cemetery Improvements
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$25,565.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01271221

Project Name	Garbage Barrel Replacement
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,700.00
Total Period Obligation Amount	\$6,919.00

Expenditure: EN-01593676

Project Name	Garbage Barrel Replacement
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,129.58
Total Period Obligation Amount	\$4,427.58

Expenditure: EN-01271313

Project Name	Knickerbacker Pool
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$11,686.50
Total Period Obligation Amount	\$0.00

Expenditure: EN-01660363

Project Name	Knickerbacker Pool
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$17,280.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01813810

Project Name	Knickerbacker Pool
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,000.00

Total Period Obligation Amount	\$0.00
--------------------------------	--------

Expenditure: EN-02004004

Project Name	Knickerbacker Pool
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$14,400.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01812958

Project Name	Park Improvements
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$8,018.62
Total Period Obligation Amount	\$184,752.41

Expenditure: EN-02003994

Project Name	Park Improvements
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$52,227.85
Total Period Obligation Amount	\$0.00

Expenditure: EN-02003992

Project Name	Home & Property Investment
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,600.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02003993

Project Name	ARPA Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,000.00
Total Period Obligation Amount	\$5,000.00

Expenditure: EN-01811127

Project Name	City Events
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02004003

--	--

Project Name	City Events
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$46,860.65
Total Period Obligation Amount	\$46,860.65

Expenditure: EN-00894234

Project Name	ARPA Administration
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01811147

Project Name	ARPA Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$350.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02003995

Project Name	ARPA Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$37,242.77
Total Period Obligation Amount	\$0.00

Expenditure: EN-00601097

Project Name	ARPA Administration
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,203.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00457655

Project Name	ARPA Administration
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,450.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00044839

Project Name	ARPA Administration
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,713.00

Total Period Obligation Amount	\$0.00
--------------------------------	--------

Expenditure: EN-00894607

Project Name	City Demolitions
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,446.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01266912

Project Name	City Demolitions
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$9,151.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01660966

Project Name	City Demolitions
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$1,638.50)
Total Period Obligation Amount	\$0.00

Expenditure: EN-02004182

Project Name	City Demolitions
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,285.00
Total Period Obligation Amount	\$11,243.50

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$10,000,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The City has obligated funds for specific uses as outlined within the Project Overview. There is a continual review of other City specific uses under revenue replacement that could be used, but nothing has been obligated to date.

Overview

Total Obligations	\$22,267,108.06
Total Expenditures	\$14,599,486.96
Total Adopted Budget	\$38,623,312.00
Total Number of Projects	49
Total Number of Subawards	35
Total Number of Expenditures	80

Certification

Authorized Representative Name	Gabrielle Mahoney
Authorized Representative Telephone	518-279-7119
Authorized Representative Title	City Treasurer
Authorized Representative Email	gabrielle.mahoney@troyny.gov
Submission Date	2/23/2024 3:52 PM